

**RESOLUTION #2021-6
TOWN OF CAMPBELL**

**A RESOLUTION TO AMEND THE 2021 BUDGET
ADOPTED BY THE TOWN BOARD OF THE TOWN OF CAMPBELL,
LA CROSSE COUNTY, WISCONSIN**

A resolution changing the 2021 budget of the Town of Campbell, La Crosse County, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the Town Board.


The following budget amendments are hereby approved:

Account Number	Account Description	9/17/2021 Balance	2021 Adopted Budget	Increases/Decreases	2021 Amended Budget
100-00-51430-130	Office Staff-Fringes	\$21,042.07	\$39,369.68	(\$9,000) HSA Adjustment	\$31,036.38
				\$666.70 Wage Distribution Adjustment	
100-00-51430-110	Office Staff-Wages	\$58,476.07	\$65,889.35	\$9,000 HSA Adjustment	\$83,604.35
				\$8,715 Wage Distribution Adjustment	
100-00-53310-110	Streets & Roads-Wages	\$81,941.24	\$113,249.55	\$9,000 HSA Adjustment	\$113,534.55
				(\$8,715) Wage Distribution Adjustment	

100-00-53310-130	Streets & Roads-Fringes	\$25,331.21	\$45,487.54	(\$9,000) HSA Adjustment	\$35,820.84
				(\$666.70) Wage Distribution Adjustment	
660-00-51430-110	Utility Office Staff-Wages	\$28,931.38	\$43,500	\$3,000 HSA Adjustment	\$46,500
660-00-51430-130	Utility Office Staff-Fringes	\$7,995.75	\$14,600	(\$3,000) HSA Adjustment	\$11,600
660-00-53610-110	Maintenance-Utility Wages	\$92,813.00	\$117,000	\$6,000 HSA Adjustment	\$123,000
660-00-53610-130	Maintenance-Utility Fringes	\$37,662.28	\$52,800.00	(\$6,000) HSA Adjustment	\$46,800
100-00-52100-110	Police Department-Wages	\$275,213.80	\$363,022.13	\$24,000 HSA Adjustment	\$387,022.13
100-00-52100-130	Police Department-Fringes	\$83,746.62	\$142,068.99	(\$24,000) HSA Adjustment	\$118,068.99
Total				0	

Adopted this 21st day of September, 2021.

By the Town Board: 

Attested by the Town Clerk: 

Roll Call Vote: 5-0

Chairperson: Johnson - yes

Supervisor: Brohmer - yes

Supervisor: Donahue - yes

Supervisor: Thoren - yes

Supervisor: Spattman - yes

