

NOTICE OF PUBLIC HEARING
FOR THE TOWN OF CAMPBELL
LA CROSSE COUNTY
PROPOSED 2022 OPERATING BUDGET

Notice is hereby given that on Thursday, November 18, 2021 at 5:00 p.m. a PUBLIC HEARING on the GENERAL FUND PROPOSED 2022 BUDGET and UTILITY DISTRICT #1 PROPOSED 2022 BUDGET of the Town of Campbell, La Crosse County will be held at Campbell Town Hall, 2219 Bainbridge St., La Crosse, WI 54603
The proposed budget in detail is available for inspection at the Town Hall, 2219 Bainbridge Street, Monday through Friday. and is posted online at www.townofcampbell.org
The following is a summary of the proposed 2022 budget:

Revenues	2020 Actual	2021 Estimated	2021 Budget	2022 Proposed	% Change
Taxes:					
General Property Taxes	\$ 1,295,844	\$ 1,298,876	\$ 1,298,876	\$ 1,406,563	8.29%
Other Taxes	46,299	63,712	64,961	63,949	-1.56%
Special Assessments	147	248	200	200	0.00%
Intergovernmental Revenues	905,934	617,382	566,083	724,720	28.02%
Licenses and Permits	69,464	76,900	78,846	76,129	-3.45%
Fines, Forfeits and Penalties	19,481	17,500	14,500	17,500	20.69%
Public Charges for Services	8,497	2,374	4,575	4,625	1.09%
Intergovernmental Charges for Services	3,135	3,135	3,135	3,135	0.00%
Miscellaneous Revenue	36,724	12,427	43,022	17,550	-59.21%
** Business Development	31,500	31,500	34,125	31,500	-7.69%
Other Financing Sources	61,065	-	-	214,000	-
Fund Balance Applied	-	-	-	-	0.00%
TOTAL REVENUES	\$ 2,478,090	\$ 2,124,053	2,108,322	2,559,871	21.42%
Expenditures					
General Government	\$ 322,220	\$ 335,707	330,735	329,047	-0.51%
Public Safety	741,291	719,420	711,346	725,764	2.03%
Public Works	636,308	526,699	535,111	544,131	1.69%
Culture, Recreation and Education	24,678	55,300	74,300	66,300	-10.77%
Capital Outlay	865,621	38,609	30,920	365,420	1081.82%
Debt Service	403,994	426,240	425,910	529,210	24.25%
TOTAL EXPENDITURES	\$ 2,994,112	\$ 2,101,975	2,108,322	2,559,872	21.42%
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ (516,023)	\$ 22,079	\$ 0	\$ (0)	

All Government & Proprietary Funds Combined	Fund Balance 1/1/2021	Total Revenues	Total Expenditures	Projected Fund Balance 12/31/2021	Property Tax Contribution
General Government	\$ 853,045	\$ 1,594,844	\$ 1,572,765	875,124	\$ 877,353
Debt Service	-	529,210	529,210	-	529,210
Sewer Enterprise Fund	1,518,695	1,111,180	1,047,530	1,582,345	-

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF CAMPBELL

Notice is hereby given that on Thursday, November 18, 2021 immediately following the completion of the Public Hearing on the proposed 2022 budgets beginning at 5:00 p.m. a Special Town Board Meeting of the electors, called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes, by the town board will be held for the following purposes:

1. To adopt the 2021 Town tax levy to be paid in 2022 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
2. To approve the total year 2022 highway expenditures pursuant to Section 82.03(2) of Wisconsin Statutes.

SPECIAL TOWN BOARD MEETING

Immediately following the Town Meeting of Electors the Campbell Town Board will meet to:

1. To adopt the 2022 Town General Fund budget.
2. To adopt the 2022 Utility District #1 budget.

Dated this 27th day of October, 2021
By: Cassandra Hanan, Clerk/Treasurer
Town of Campbell