

NOTICE OF PUBLIC HEARING
FOR THE TOWN OF CAMPBELL
LA CROSSE COUNTY
PROPOSED 2018 OPERATING BUDGET

Notice is hereby given that on Wednesday, November 29th, 2017 at 7:00 p.m. at the Campbell Town Hall a PUBLIC HEARING on the GENERAL FUND PROPOSED 2018 BUDGET and UTILITY DISTRICT #1 PROPOSED 2018 BUDGET of the Town of Campbell, La Crosse County will be held. The proposed budget in detail is available for inspection at the Town Hall, 2219 Bainbridge Street, Monday through Friday. The following is a summary of the proposed 2018 budget:

Revenues	2016 Actual	2017 Estimated	2017 Budget	2018 Proposed	%
					Change
Taxes:					
General Property Taxes	\$ 1,104,124	\$ 1,155,137	\$ 1,155,137	\$ 1,158,129	0.26%
Other Taxes	73,811	62,817	55,367	59,920	8.22%
Special Assessments	1,136	150	300	200	-33.33%
Intergovernmental Revenues	415,204	421,895	417,937	434,022	3.85%
Licenses and Permits	102,591	75,752	69,931	73,156	4.61%
Fines, Forfeits and Penalties	12,026	13,496	15,000	14,500	-3.33%
Public Charges for Services	16,289	16,659	14,750	8,150	-44.75%
Intergovernmental Charges for Service:	3,135	3,135	3,135	3,135	0.00%
Miscellaneous Revenue	15,933	60,140	15,745	24,445	55.26%
** Business Development	81,500	81,500	81,500	31,500	-61.35%
Other Financing Sources	-	220	5,000	5,000	0.00%
TOTAL REVENUES	\$ 1,825,750	\$ 1,890,901	1,833,802	1,812,158	-1.18%
Expenditures					
General Government	\$ 294,917	\$ 297,352	312,248	311,029	-0.39%
Public Safety	547,480	656,168	643,718	668,435	3.84%
Public Works	453,932	527,340	519,558	532,605	2.51%
Culture, Recreation and Education	19,193	45,200	47,800	72,300	51.26%
Capital Outlay	664,219	180,697	681,127	195,125	-71.35%
Debt Service	153,751	134,457	184,342	215,035	16.65%
** Business Development	61,591	81,500	81,500	-	-100.00%
Repayment of Sewer Advance	3,312	-	-	-	0.00%
TOTAL EXPENDITURES	\$ 2,198,396	\$ 1,922,714	2,470,294	1,994,529	-19.26%
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ (372,646)	\$ (31,813)	\$ (636,491)	\$ (182,371)	

All Government & Proprietary Funds Combined	Fund Balance 1/1/2018	Total Revenues	Total Expenditures	Projected Fund Balance 12/31/2018	Property Tax Contribution
General Government	\$ 1,182,034	\$ 1,597,122	\$ 1,779,494	999,663	\$ 943,094
Debt Service	-	215,035	215,035	-	215,035
Sewer Enterprise Fund	3,104,696	622,700	622,700	3,104,696	-

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF CAMPBELL

Notice is hereby given that on Wednesday, November 29th, 2017, immediately following the completion of the Public Hearing on the proposed 2018 budgets beginning at 7:00 p.m. at the Town Hall of Campbell, a Special Town Board Meeting of the electors, called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes, by the town board will be held for the following purposes:

1. To adopt the 2017 Town tax levy to be paid in 2018 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
2. To approve the total year 2018 highway expenditures pursuant to Section 82.03(2) of Wisconsin Statutes.

SPECIAL TOWN BOARD MEETING

Immediately following the Town Meeting of Electors the Campbell Town Board will meet to:

1. To adopt the 2018 Town General Fund budget.
2. To adopt the 2018 Utility District #1 budget.

Dated this 14th day of November 2017

By: Terry Schaller, Town Chairman
Town of Campbell